



ENTERPRISE ARCHITECTURE COUNCIL MONTHLY MEETING

Presentation for

EAC

Presented By

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DATE

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Agenda

- VA EA Website Enhancements
- VA Systems Inventory Update
- IRM Strategic Plan / VA Enterprise Roadmap Update

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VA EA Website Enhancements

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Changes to the VA EA Intranet Website

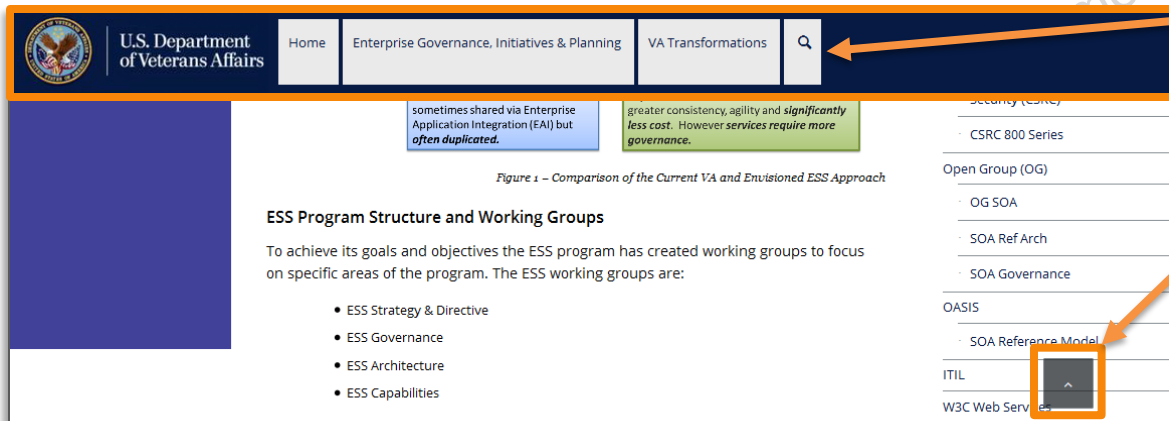
- Updated VA EA Intranet website Dec 22-Jan 2
- The following options were implemented which changed the user interface
 - Mega Menus – expanded top menu
 - Sticky Headers – persistent top menu
 - “Jump to Top” button – convenient button to jump back to the top of long pages
 - Bread Crumbs - links appear at the top of the page showing navigation path
- Converted all occurrences of “OneVA EA” to “VA EA” within the website pages, menus and links
 - A small amount of artifacts still require update



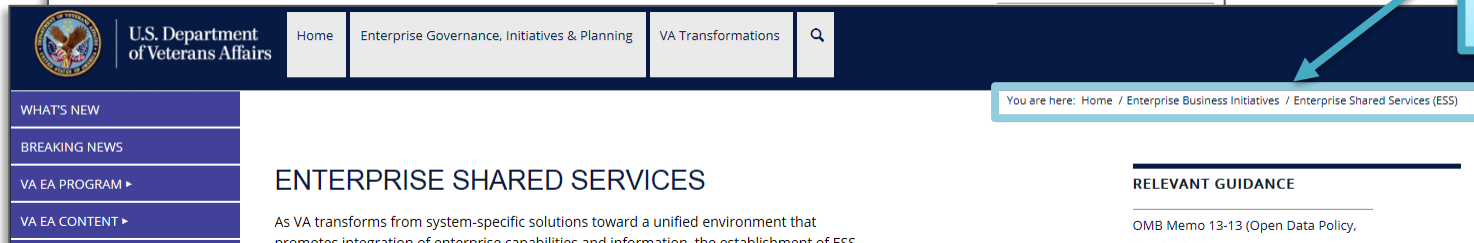
New Navigation Implementations



New “Mega Menu”
allow contextually
aggregated links.
Users can see all
pages related to a
major concept.



- **Persistent top menu** stays visible as pages scroll down.
- **Jump back to top of the page button** appears as users scroll down.



Bread Crumb links
for site navigation.



VA Systems Inventory

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Mission Critical Work Group

- Mission Critical WG formed with membership from VHA, VBA, NCA, OPP, OI&T to respond to DepSecVA tasker
 - VA Systems Inventory (VASI) the universe of systems
 - Information Systems Continuity Planning Assessment (ISCPA) methodology described and shared with Mission Critical WG
 - All available system and criticality information discussed and distributed
 - ISCPA Lines of Business (LOB) requested to identify top-down criticality assignments
 - Target Completion - Feb 2015; VHA will require additional time
- OI&T will provide an update to the VA MPR on 29 January

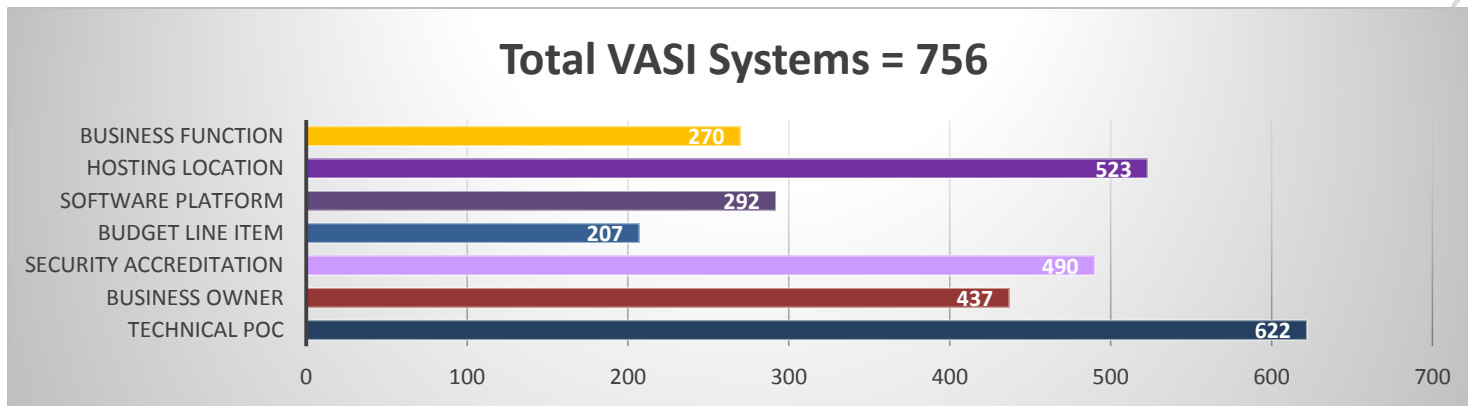
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VASI Update

- Current VASI Snapshot
 - Accessible at <http://vaww.ea.oit.va.gov/enterprise-architecture/va-systems-inventory/>



- EAC focus on Business Owner / Sponsor – must close this gap
- Mission Critical engagement has been an effective use case to review, validate and update VASI data
 - NCA → Completed review and update of VASI systems, critical attributes and mission critical assignments
 - VBA → Reconciliation of VBA systems and System-of-system groupings is in progress; planned completion end of January
 - Corporate → Scheduling engagements with OHRA and OALC to validate current systems and key attributes



IRM STRATEGIC PLAN / VA ENTERPRISE ROADMAP UPDATE

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“Planning” and “Reporting” Challenges

- VA creates a huge array of “plans” and “roadmaps” at both Administration and VA Corporate levels, many mandated by OMB or Congress, others self-imposed. The relationship between them has never been truly adjudicated.
- The Office of Enterprise Architecture is responsible for two of these: the VA IRM Strategic Plan and the VA Enterprise Roadmap.
- VA’s ability to update these documents has been challenged by emerging “My VA” plans and priorities that will likely supersede our documents and could render them meaningless.

With the outline of “My VA” (if not the full details) becoming available, we should be able to move forward – though time is VERY short. This presents opportunities:

1. Let’s build an Enterprise Roadmap, not as an independent, stand-alone document, but rather as a brief “capstone” that presents the various roadmaps already created by the Administrations and staff offices (and the My VA Task force) in context.
2. Let’s use this opportunity to have a broader collaborative discussion to build tighter relationships between our work products – and potentially find other ways to reduce the effort necessary to build and maintain these products.



Current Documents and Requirements

- VA Corporate Level
 - VA Strategic Plan (OMB Circular A-11) (44 pgs)
 - "MyVA" Roadmap and VACAA Implementation (TBD)
 - VA Enterprise Roadmap (OMB Memo M-13-09, CAF) (127 pgs)
- Administrations and staff offices:
 - VBA Transformation Plan (14 pgs),
 - VHA Strategic Plan 2013-2018 (3 pgs),
 - VHA Health Information Strategic Plan (54 pgs),
 - VHA Blueprint for Excellence
 - 2011-2015 NCA Strategic Plan (21 pgs)
 - Information Resources Management (IRM) Strategic Plan (44 USC 3506 (b)(2), OMB Circular A-130) (65 pgs)
 - Enterprise Technology Strategic Plan (Input to VA ER) (65 pgs)



Recommendation

Convene a small working group of seniors representing the various organizations building “plans” and “roadmaps” to:

1. Discussion best way to quickly build a VA Enterprise Roadmap leveraging existing documents.
2. Extend this discussion to include the larger set of documents

Recommended participants: OPP/Planning, VA Chief Architect, My VA Task Force, VHA, VBA, NCA

Recommended outputs / timeline:

1. Resolve the path forward for a VA Enterprise Roadmap in no more than two meetings (and no more than two weeks). EA will bring a well fleshed out strawman to the initial meeting.
2. Schedule additional meetings as deemed necessary to align relationships between other documents.

Baseline Principle: The VA Strategic Plan is the foundational “plan” to which all other plans and roadmaps align

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IRM Strategic Plan Content

Purpose: describes to OMB how information resources management (IRM) activities help accomplish the agency's mission, implement the VA Strategic Plan and are integrated with other enterprise processes and governance.¹

IRM Table of Contents

Chapter 1 – VA StratPlan *Transformation requirements*; relationship to IT Ops

Chapter 2 – *CIO roles & responsibilities*, priorities, organizations, recent accomplishments

Chapter 3 – How VA is using emerging technology and best practices to support MyVA and mission requirements

Chapter 4 – How IT infrastructure costs are being managed to reduce costs and create reinvestment opportunities

Chapter 5 – Security, Privacy, Continuity of Operations

Chapter 6 – IT resource management processes and how they are integrated with enterprise processes

Chapter 7 – IT workforce and human capital planning

Chapter 8 – VA Enterprise Architecture elements, content, uses and maturity.

¹ Per OMB memo M-13-09 dated 27 March 2013



Enterprise Roadmap Content

Purpose: describes to OMB VA's current and future business and technology environments and the transition plans to implement new or updated business technologies that support the strategic goals and objectives in the VA Strategic Plan.¹

Draft Enterprise Roadmap Table of Contents (still under development)

Executive Summary	Chapter 4 – VBA/NCA Benefits Delivery Transformation
Chapter 1 – VA StratPlan Goals and Objectives, Priorities and desired Transformation outcomes	Chapter 5 – Human Resources Management Services Delivery
Chapter 2 – Veteran-Centric Enterprise Transformation Initiatives (e.g. MyVA, VACAA, etc.)	Chapter 6 – Acquisition Management Services Delivery
Chapter 3 – Healthcare Delivery Transformation	Chapter 7 – Technology Services Delivery

¹ Per OMB memo M-13-09 dated 27 March 2013



Questions

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